



## An Update on Place Partnership

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Creating Inspirational Environments




### Private company wholly owned by public sector partners – a unique proposition

- A Public Sector Mutual
- Delivering innovative, profitable property services and significant savings to its shareholders.
- Development of the One Public Estate programme
- Joint use of shared land and property assets to transform the local economy.
- Using our skills in strategic land and project management, the company will act as a catalyst for regeneration
- By combining the estates depts of the shareholders, Place Partnership is able to increase operational efficiency, providing the platform for economies of scale, cost reduction and significant savings.

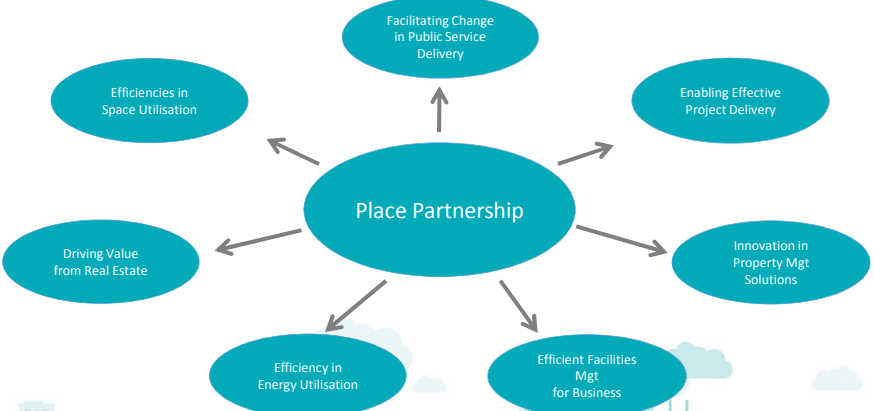






- Operating across 4 Counties
- 2 Districts & 1 County Council
- 2 Police & Crime Commissioners
- 2 Police Forces
- 1 Fire & Rescue Authority
- 188 schools
- 165 directly employed
- Significant regional supply chain
- Portfolio of 1,400 mixed assets

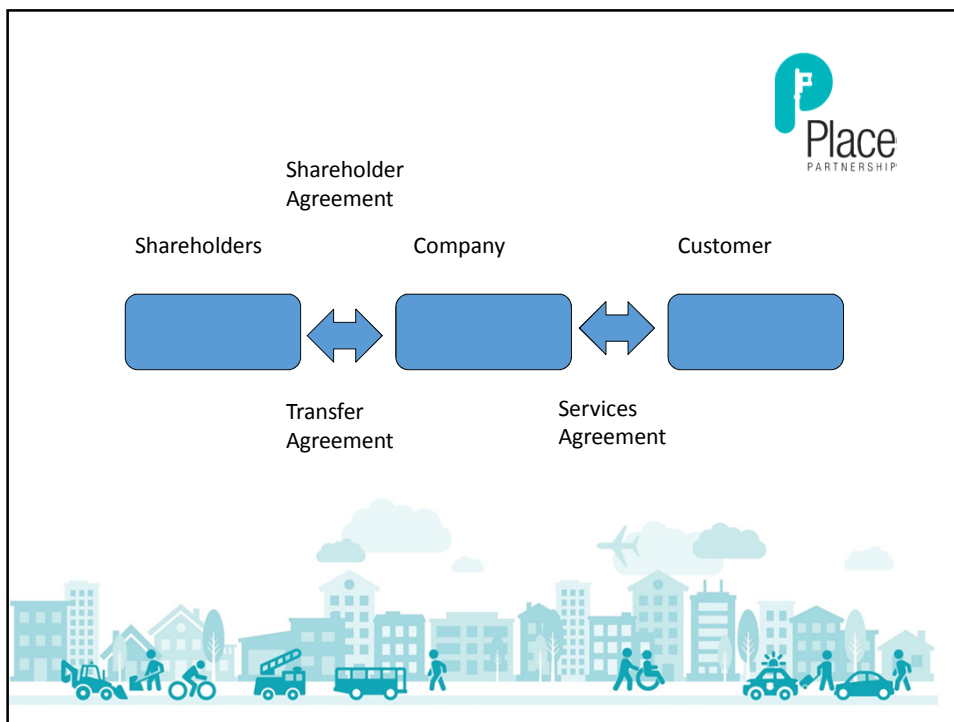


**Key Objectives**



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graph TD; PP([Place Partnership]) --> F1([Facilitating Change in Public Service Delivery]); PP --> F2([Enabling Effective Project Delivery]); PP --> F3([Innovation in Property Mgt Solutions]); PP --> F4([Efficient Facilities Mgt for Business]); PP --> F5([Efficiency in Energy Utilisation]); PP --> F6([Driving Value from Real Estate]); PP --> F7([Efficiencies in Space Utilisation]);
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The text block is titled 'Developing our relationship with Redditch Borough Council' in a teal color. It features the Place Partnership logo at the top right. Below the title is a bulleted list of key actions:

- **“RBC Customer”**
  - RBC client representatives act as “gate-keepers”
  - Regular meetings and dialogue
  - Regular review of KPIs and service performance.
- **“RBC Nominated Board Member”. Quarterly Board Meetings**
- **“RBC Shareholder”. Regular forums. AGM**

At the bottom of the text block is a stylized cityscape illustration, identical to the one in the first diagram, showing various buildings, a bus, a person on a bicycle, a person in a wheelchair, a car, and a person walking.



### Principal achievements

- Significant recurring savings to partners to date
- Transforming the estate
- Worcestershire One Public Estate Partnership
  - Redditch – Detailed Place Review Report Delivered
  - City of Worcester – Place Review Report being finalised
  - Wyre Forest – Place Review Report under development
  - Wider opportunities – OPE phase 6



### Principal savings opportunities.....

1. "6 into 1" – streamlined management structure – COMPLETED 28/2/16.
2. FM services integrator model, better procurement, better systems and processes – Launch date: 2/2018. Expected recurring savings: £1m per annum.
3. New profit generating business, reducing partners' net effective estate operating costs – gaining traction, particularly in OPE work
4. Better more efficient real estate, more effective use of real estate – medium term
5. The right real estate for all partners





**...with many more value creation opportunities**

- **One Public Estate**
- **Strategic Asset Management**
- **Disposals**
- **Acquisitions**
- **Investment opportunities**
- **Focus on achieving a more effective estate**



**Recent Project Experience**



**Hindlip Park**

- Proposed joint operational communications centre
- National strategic importance
- Sensitive site in greenbelt
- Frees up land, adds values, delivers significant savings
- Practical completion: December 2017



**Evesham Fire Station**

- Joint venture with District Council
- Redevelopment of contaminated land
- Land release for new Waitrose
- Significant operational efficiencies
- Work commenced January 2016, PC November 2016
- Operational in December 2016



## Questions?

